# CITY OF LAREDO

SPECIAL CITY COUNCIL MEETING
A-2021-sc-05

LIVE WEB LINK: http://laredotx.swagit.com/live CITY COUNCIL CHAMBERS 1110 HOUSTON STREET LAREDO, TEXAS 78040 August 3, 2021 5:30 P.M.



Persons with disabilities who plan to attend this meeting and who may need auxiliary aid or services are requested to contact Jose A. Valdez, Jr., City Secretary, at (956) 791-7308 at least two working days prior to the meeting so that appropriate arrangements can be made. The accessible entrance and accessible parking spaces are located at City Hall, 1100 Victoria Ave.

Out of consideration for all attendees of the City Council meetings, please turn off all cellular phones and pagers, or place on inaudible signal. Thank you for your consideration.

Pursuant to the Texas Penal Code (trespass by holder of license to carry a handgun), a person licensed under Subchapter H, Chapter 411, Government Code (Concealed Handgun Law or Handgun Licensing Law), may not enter into the City Council Chamber while City Council is in session with a concealed or openly-carried handgun.

- I. CALL TO ORDER
- II. PLEDGE OF ALLEGIANCE
- III. MOMENT OF SILENCE
- IV. ROLL CALL

#### Citizen comments

Citizens can provide public comment in person, written, and virtual. Participation forms can be found at <a href="https://www.cityoflaredo.com/comments/">https://www.cityoflaredo.com/comments/</a>. Comments are limited to three (3) minutes per speaker. Speakers may not pass their minutes to any other speaker. Comments should be relevant to City business and delivered in

a professional manner. No derogatory remarks will be permitted.

- In-Person Participation: Submit witness card to the City Secretary no later than 5:45 p.m. the day of meeting.
- Written Comments: Submit comments to above link by 5:45 p.m. the day of meeting.
- Video Participation: Submit contact information on above link no later than 3:00 p.m. the day of meeting.

## **TAX**: STAFF SOURCE DORA MALDONADO, TAX ASSESSOR COLLECTOR

1. Approval of the 2021 Certified Appraisal Roll from the Webb County Appraisal District for the development of the City's tax roll; acceptance of the No-New-Revenue Tax Rate and Voter-Approval Tax Rate Calculations for Tax Year 2021; setting the date of September 13, 2021 to hold the Public Hearing and Introductory Ordinance for the proposed a tax rate of \$0.615370/\$100 value.

WORKSHOP A-2021-W-01

LIVE WEB LINK: http://laredotx.swagit.com/live CITY COUNCIL CHAMBERS 1110 HOUSTON STREET LAREDO, TEXAS 78040 August 3, 2021 @ 5:50 P.M. August 4 and 5, 2021 @ 5:30 P.M.

#### SPECIAL NOTICE TO THE PUBLIC

During this budget workshop, the budgets of each of the departments of the City of Laredo, as hereinafter listed, will be discussed; however, there may be an occasion when the order of discussion may be changed by the City Council. Under review will be the number of employees in each department, their classifications, positions, salaries and benefits of employment; such as: health and life insurance, retirement benefits, licensing and continuing education. Also to be discussed, will be the matter of supplies and materials, land acquisitions, contracted services, equipment, capital improvements, and other charges and matters necessary to the functioning of each department in the accomplishment of its goals and objectives.

#### V. STAFF REPORTS

2. Discussion with possible action regarding the proposed fiscal year 2020-2021 annual budget.

#### 1. INTRODUCTION

Robert A. Eads, City Manger

### 2. PROPOSED BUDGET & GENERAL FUND HIGHLIGHTS

Gilberto Sanchez, Budget Director

#### 3. SOLID WASTE

John Porter, Interim Solid Waste Director

#### 4. UTILITIES

Arturo Garcia, Utilities Director

#### 5. TRANSIT

Claudia San Miguel, Transit General Manager

#### 6. BRIDGE

Yvette Limon, Bridge Director

#### 7. HUMAN RESOURCES

Melina Bermudez, Human Resources Director

#### 8. HEALTH

Richard Chamberlain, Health Director

#### 9. MUNICIPAL COURT

Jesus Dominguez, Municipal Court Judge Ana L. Rodriguez, Municipal Court Clerk

#### 10. **FIRE**

Guillermo Heard, Fire Chief

#### 11. POLICE

Claudio Treviño, Police Chief

#### 12. PARKS AND RECREATION

Juan Jose Gomez, Parks and Recreation Director

#### 13. PUBLIC WORKS

John Orfila, Public Works Director

#### 14. BUILDING DEVELOPMENT SERVICES

Gerardo Pinzon, Interim Building Development Services Director

#### 15. PLANNING AND ZONING

Orlando Navarro, Planning and Zoning Director

#### 16. ANIMAL CARE SERVICES

Karina Elizondo, Interim Animal Care Services Director

#### 17. TRAFFIC

Danny Magee, Traffic Director

#### 18. COMMUNITY DEVELOPMENT/THIRD PARTY FUNDING

Tina Martinez, Community Development Director

# 19. ECONOMIC DEVELOPMENT DIRECTOR/LAREDO ECONOMIC DEVELOPMENT CORPORATION

Teclo Garcia, Economic Development Director Gene Lindgren, LEDC President & CEO

#### 20. AIRPORT

Jeffrey Miller, Airport Director

#### 21. INFORMATION SERVICES & TELECOMMUNICATION

Homero Garcia, IST Director

22. **FUNDING AND OPERATIONS OF THE DEPARTMENTS (INCLUDING DIVISIONS)** of the Mayor and Council, City Manager, Budget, City Attorney, City Secretary, Convention and Visitor's Bureau, Engineering, Environmental Services, Financial Services, Fleet Management, Library, Sames Auto Arena, Tax, capital improvement plan, and any other matters related thereto.

#### VI. EXECUTIVE SESSION

The Council reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any of the matters listed, as authorized by Texas Government Code Sections 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551,073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices), and 551.086 (Economic Development).

#### VII. ADJOURNMENT

This notice was posted at the Municipal Government Offices, 1110 Houston Street, Laredo, Texas, at a place convenient and readily accessible to the public at all times. Said notice was posted on Friday, July 30, 2021 at 6:30 p.m.

FOR:

Jose A. Valdez, Jr. City Secretary

REC'D CITY SEC OFF JUL 30 '21 PM6:15