CITY OF LAREDO

SPECIAL CITY COUNCIL MEETING

A-2022-sc-05
CITY COUNCIL CHAMBERS
1110 HOUSTON STREET
LAREDO, TEXAS 78040
August 10, 2022
5:00 P.M.

DISABILITY ACCESS STATEMENT

Persons with disabilities who plan to attend this meeting and who may need auxiliary aid or services are requested to contact Jose A. Valdez Jr., City Secretary, at (956) 791-7308 at least two working days prior to the meeting, so that appropriate arrangements can be made. The accessible entrance and accessible parking spaces are located at City Hall, 1100 Victoria Ave.

Out of consideration for all attendees of the City Council meetings, please turn off all cellular phones and pagers, or place on inaudible signal. Thank you for your consideration.

Pursuant to Section 30.06 Penal Code (trespass by license holder with a concealed handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a concealed handgun.

Pursuant to Section 30.07 Penal Code (trespass by license holder with an openly carried handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a handgun that is carried openly.

I. CALL TO ORDER

II. PLEDGE OF ALLEGIANCE

III. MOMENT OF SILENCE

IV. ROLL CALL

Citizen comments
Citizens can participate through in-person and written comments submitted through an online form. Citizens wishing to provide in-person comments are required to fill out a witness card and submit it to the City Secretary no later than 5:15 p.m. and identify themselves at the microphone. Comments are limited to three (3) minutes per speaker. Speakers may not pass their minutes to any other speaker. Citizens wishing to submit a written public comment must submit here or visit https://www.cityoflaredo.com/council-agendas.html by 5:15 p.m. the day of the meeting. All comments should be relevant to City business and delivered in a professional manner. No derogatory remarks will be permitted.

TAX: STAFF SOURCE DORA MALDONADO, TAX ASSESSOR COLLECTOR

1. Approval of the 2022 Certified Appraisal Roll from the Webb County Appraisal District for the development of the City's tax roll; acceptance of the No-New-Revenue Tax Rate and Voter-Approval Tax Rate Calculations for Tax Year 2022; setting the date of September 12, 2022 to hold the Public Hearing and Introductory Ordinance for the proposed tax rate of $0.570738/$100 Value.

CITY OF LAREDO
WORKSHOP
A-2022-W-05
CITY COUNCIL CHAMBERS
1110 HOUSTON STREET
LAREDO, TEXAS 78040
August 10, 11, & 12, 2022
5:15 P.M.

SPECIAL NOTICE TO THE PUBLIC
During this budget workshop, the budgets of each of the departments of the City of Laredo, as hereinafter listed, will be discussed; however, there may be an occasion when the order of discussion may be changed by the City Council.

Citizen comments
Citizens can participate through in-person and written comments submitted through an online form. Citizens wishing to provide in-person comments are required to fill out a witness card and submit it to the City Secretary no later than 5:30 p.m. and identify themselves at the microphone. Comments are limited to three (3) minutes per speaker. Speakers may not pass their minutes to any other speaker. Citizens wishing to submit a written public comment must submit here or visit

https://www.cityoflaredo.com/council-agendas.html by 5:30 p.m. the day of the meeting. All comments should be relevant to City business and delivered in a professional manner. No derogatory remarks will be permitted.

V. ANNOUNCEMENTS

VI. STAFF REPORTS

2. Discussion with possible action regarding the proposed fiscal year 2022-2023 annual budget.

1. **INTRODUCTION**

2. **PROPOSED BUDGET & GENERAL FUND HIGHLIGHTS**

   Jesus Esparza, Interim Budget Director

3. **CAPITAL IMPROVEMENT PLAN**

   Riazul Mia, Assistant City Manager

4. **COMMUNITY DEVELOPMENT/THIRD PARTY FUNDING**

   Tina Martinez, Community Development Director

5. **BRIDGE**

   Yvette Limon, Bridge Director

6. **FIRE**

   Guillermo Heard, Fire Chief

7. **POLICE**

   Claudio Trevino, Police Chief

8. **SOLID WASTE SERVICES**

   John Porter, Solid Waste Director

9. **HEALTH**

   Dr. Richard Chamberlain, Health Director

10. **UTILITIES**

    Arturo Garcia, Utilities Director

11. **BUILDING DEVELOPMENT SERVICES**

    John Hickle, Building Development Director

12. **ANIMAL CARE SERVICES**

Karina Elizondo, Animal Care Services Director

13. **PARKS AND RECREATION**

Juan J. Gomez, Parks and Recreation Director

14. **PUBLIC WORKS**

John Orfila, Public Works Director

15. **AIRPORT**

Gilberto Sanchez, Interim Airport Director

16. **TRANSIT**

Robert J. Garza, Transit General Manager

17. **FUNDING AND OPERATIONS OF THE DEPARTMENTS (INCLUDING DIVISIONS)** of the Mayor and Council, City Manager, Budget, City Attorney, City Secretary, Convention and Visitor's Bureau, Economic Development/Laredo Economic Development Corporation, Engineering, Environmental Services, Financial Services, Fleet Management, Human Resources, Information Services & Telecommunication, Library, Municipal Court, Planning and Zoning, Tax, Traffic and any other matters related thereto.

VII. EXECUTIVE SESSION

The Council reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any posted agenda item when authorized by Texas Government Code Sections 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices), and/or 551.086 (Economic Development). Following closed session, the open meeting will reconvene at which time action, if any, may be taken.

VIII. ADJOURNMENT

This notice was posted at the Municipal Government Offices, 1110 Houston Street, Laredo, Texas, at a place convenient and readily accessible to the public at all times. Said notice was posted on Friday, August 5, 2022 at 5:30 p.m.

Jose A. Valdez, Jr.
City Secretary

REC'D CITY SEC OFF
AUG 5 '22 PM5:08