

# **CITY OF LAREDO**

## **WORKSHOP**

**A-2023-W-01**

## **CITY COUNCIL CHAMBERS**

**1110 HOUSTON STREET**

**LAREDO, TEXAS 78040**

**AUGUST 8, 9 & 10**

**5:00 P.M.**



### **DISABILITY ACCESS STATEMENT**



Persons with disabilities who plan to attend this meeting and who may need auxiliary aid or services are requested to contact Jose A. Valdez Jr., City Secretary, at (956) 791-7308 at least two working days prior to the meeting so that appropriate arrangements can be made. The accessible entrance and accessible parking spaces are located at City Hall, 1100 Victoria Ave.

Out of consideration for all attendees of the City Council meetings, please turn off all cellular phones and pagers, or place on inaudible signal. Thank you for your consideration.

Pursuant to Section 30.06 Penal Code (trespass by license holder with a concealed handgun), a person licensed under Subchapter [H](#), Chapter [411](#), Government Code (handgun licensing law), may not enter this property with a concealed handgun.

Pursuant to Section 30.07 Penal Code (trespass by license holder with an openly carried handgun), a person licensed under Subchapter [H](#), Chapter [411](#), Government Code (handgun licensing law), may not enter this property with a handgun that is carried openly

#### **I. CALL TO ORDER**

#### **II. PLEDGE OF ALLEGIANCE**

#### **III. MOMENT OF SILENCE**

#### **IV. ROLL CALL**

**Citizen comments**

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Citizens are required to fill out a witness card and submit it to the City Secretary no later than 5:15 p.m. and identify themselves at the microphone. Comments are limited to three (3) minutes per speaker. No more than three (3) persons will be allowed to speak on any side of an issue. Should there be more than three (3) people who wish to speak on a particular issue, they need to select not more than three (3) representatives to speak for them and the presiding officer may limit the public comments further in the interest of an orderly meeting. Speakers may not pass their minutes to any other speaker. Comments should be relevant to City business and delivered in a professional manner. No derogatory remarks will be permitted.

**V. STAFF REPORTS**

1. Discussion with possible action regarding the proposed fiscal year 2023-2024 annual budget.

1. INTRODUCTION

2. PRESENTATION OF CITY DEBT

3. PROPOSED BUDGET & GENERAL FUND HIGHLIGHTS

4. CAPITAL IMPROVEMENT PLAN

5. HUMAN RESOURCES

6. COMMUNITY DEVELOPMENT/THIRD PARTY FUNDING

7. BRIDGE

8. FIRE

9. POLICE

10. HEALTH

11. UTILITIES

12. PARKS AND RECREATION

13. LAREDO ANIMAL CARE SERVICES

14. FLEET

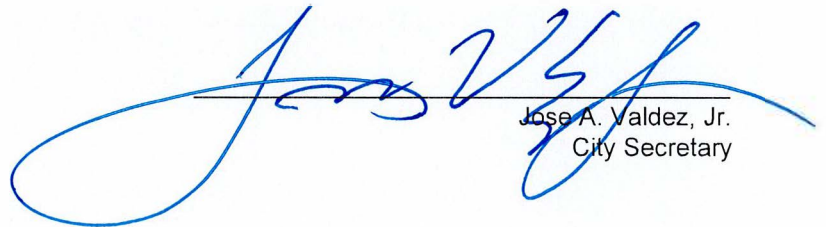
15. **FUNDING AND OPERATIONS OF THE DEPARTMENTS (INCLUDING DIVISIONS)** of the Mayor and Council, City Manager, Airport, Budget, Building, City Attorney, City Secretary, Convention and Visitor's Bureau, Detoxification Center, Economic Development, Engineering, Environmental Services, Financial Services, Information Services & Telecommunications, Library, Municipal Court, Planning & Zoning, Public Works, Sames Auto Arena, Solid Waste, Tax, Traffic, Transit capital improvement plan, and any other matters related thereto.

## **VI. EXECUTIVE SESSION**

The Council reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any of the matters listed, as authorized by Texas Government Code Sections 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices), and 551.086 (Economic Development).

## **VII. ADJOURNMENT**

This notice was posted at the Municipal Government Offices, 1110 Houston Street, Laredo, Texas, at a place convenient and readily accessible to the public at all times. Said notice was posted on Friday, August 4 at 5:00 p.m.



Jose A. Valdez, Jr.  
City Secretary

REC'D CITY SEC OFF  
AUG 4 '23 PM 4:35