

CITY OF LAREDO

WORKSHOP

A-2014-W-02

CITY COUNCIL CHAMBERS

1110 HOUSTON STREET

LAREDO, TEXAS 78040

AUGUST 12, 2014

3:10 P.M.



DISABILITY ACCESS STATEMENT



Persons with disabilities who plan to attend this meeting and who may need auxiliary aid or services are requested to contact Gustavo Guevara, City Secretary at (956) 791-7308 at least two working days prior to the meeting so that appropriate arrangements can be made. The accessible entrance and accessible parking spaces are located at City Hall, 1100 Victoria Ave.

Out of consideration for all attendees of the City Council meetings, please turn off all cellular phones and pagers, or place on inaudible signal. Thank you for your consideration.

SPECIAL NOTICE TO THE PUBLIC

During this budget workshop, the budgets of each of the Departments of the City of Laredo, as hereinafter listed, will be discussed; however, there may be occasion when the order of discussion may be changed by the City Council. Under review will be the number of employees in each Department, their classifications, positions, salaries and benefits of employment, such as health and life insurance, retirement benefits, licensing and continuing education; also, there will be discussed the matter of supplies and materials, land acquisitions, contracted services, equipment, capital improvements, and other charges and matters necessary to the functioning of each department in the accomplishment of its goals and objectives.

I. CALL TO ORDER

II. PLEDGE OF ALLEGIANCE

III. ROLL CALL

IV. DISCUSSION AND POSSIBLE ACTION REGARDING THE PROPOSED FISCAL YEAR 2014-2015 ANNUAL BUDGET:

A. INTRODUCTION OF THE BUDGET BY CITY MANAGER, CARLOS VILLARREAL

B. PLAN OF FINANCE

Presentation by Noe Hinojosa of Estrada-Hinojosa Investment Bankers as it relates to a proposed sale for various bond issues with possible action.

C. PROPOSED GENERAL FUND HIGHLIGHTS

Martin Aleman, Budget Manager

D. BRIDGE

Mario Maldonado, Bridge Manager

E. POLICE

Raymond Garner, Police Chief

F. PARKS & LEISURE SERVICES

Osbaldo Guzman, Parks Director

G. LIBRARY

Maria G. Soliz, Library Director

H. THIRD PARTY FUNDING

Arturo Garcia, CD Programs Administrator

I. PUBLIC WORKS

John Orfila, Public Works Director

J. FIRE

Steve Landin, Fire Chief

K. UTILITIES

Tomas Rodriguez, Utilities Director

L. Funding and Operations of the departments (including divisions) of the Mayor and City Council, City Manager, City Attorney, City Secretary, Building, Financial Services, Tax, Planning & Zoning, Human Resources, Information Services and Telecommunications, Economic Development, Engineering, Solid Waste, Fleet, Community Development, Traffic, Airport, Environmental Services, Municipal Court,

Convention and Visitors Bureau, Health, Transit, and all other related matters.

V. EXECUTIVE SESSION

The City Council hereby reserves the right to go into executive session at any time during this public meeting, if such is requested by the City Attorney or other legal counsel for the City, pursuant to his or her duty under Section 551.071(2) of the Government Code, to consult privately with his or her client on an item on the agenda, or on a matter arising out of such item.

VI. ADJOURNMENT

This notice was posted at the Municipal Government Offices, 1110 Houston Street, Laredo, Texas, at a place convenient and readily accessible to the public at all times. Said notice was posted on Friday, August 8, 2014 at 5:30 p.m.

Gustavo Guevara, Jr.
City Secretary