

1. Approval of the 2019 Certified Appraisal Roll from the Webb County Appraisal District for the development of the City's tax roll and acceptance of the Effective and Rollback Tax Rate Calculations for Tax Year 2019; setting of the Public Hearing dates of September 6 and September 16 of 2019 for the proposed tax rate; and setting the date of September 23, 2019 to vote on the the proposed rate.

CITY OF LAREDO
WORKSHOP
A-2019-W-02
CITY COUNCIL CHAMBERS
1110 HOUSTON STREET
LAREDO, TEXAS 78040
August 26, 2019 @ 5:50 P.M.
August 27, 28, 29, 2019 @ 5:30 P.M.

SPECIAL NOTICE TO THE PUBLIC

During this budget workshop, the budgets of each of the departments of the City of Laredo, as hereinafter listed, will be discussed; however, there may be an occasion when the order of discussion may be changed by the City Council. Under review will be the number of employees in each department, their classifications, positions, salaries and benefits of employment; such as: health and life insurance, retirement benefits, licensing and continuing education. Also to be discussed, will be the matter of supplies and materials, land acquisitions, contracted services, equipment, capital improvements, and other charges and matters necessary to the functioning of each department in the accomplishment of its goals and objectives.

I. STAFF REPORTS

1. Discussion with possible action regarding the proposed fiscal year 2019-2020 annual budget, to include proposing the 2019 Tax Rate.

1. INTRODUCTION

Rosario C. Cabello, Co-Interim City Manager
Robert A. Eads, ICMA-CM, Co-Interim City Manager

2. PRESENTATION OF CITY DEBT

Noe Hinojosa, Estrada Hinojosa Investment Bankers

3. PRESENTATION OF CAPITAL IMPROVEMENT PROGRAM (CIP)

Rosario C. Cabello, Co-Interim City Manager
Robert A. Eads, ICMA-CM, Co-Interim City Manager

4. PROPOSED BUDGET & GENERAL FUND HIGHLIGHTS

Gilberto Sanchez, Budget Director

5. FIRE

Steve Landin, Fire Chief

6. POLICE

Claudio Trevino, Jr., Police Chief

7. PUBLIC WORKS

John Orfila, Public Works Director

8. PARKS & RECREATION

Juan J. Gomez, Acting Parks & Recreation Director

9. ANIMAL CARE SERVICES

Heberto L. Ramirez, Acting Animal Care Services Director

10. PLANNING & ZONING

James Kirby Snideman, Planning & Zoning Director

11. BUILDING DEVELOPMENT

Victor Linares, Acting Building Services Director

12. MUNICIPAL COURT

Jesus M. Dominguez, Municipal Court Judge

Ana L. Rodriguez, Municipal Court Clerk

13. TRAFFIC

Danny Magee, Traffic Director

14. HEALTH

Dr. Hector F. Gonzalez, Health Director

15. THIRD PARTY FUNDING

Arturo Garcia, Community Development Director

16. TRANSIT

Claudia San Miguel, Transit General Manager

17. UTILITIES

Riazul Mia, Utilities Director

18. INFORMATION SERVICES TECHNOLOGY

Homero Vasquez-Garcia, Information Services & Telecommunications Director

19. BRIDGE

Yvette Limon, Bridge Director

20. AIRPORT

Jeffrey Miller, Airport Director

21. LAREDO ECONOMIC DEVELOPMENT CORPORATION

Olivia Varela, Executive Director

22. FUNDING AND OPERATIONS OF THE DEPARTMENTS (INCLUDING DIVISIONS)

of the Mayor and Council, City Manager, Budget, City Attorney, City Secretary, Community Development, Convention & Visitor's Bureau, Economic Development, Engineering, Environmental Services, Financial Services, Fleet, Library, Sames Auto Arena, Solid Waste, and Tax; and any matters related thereto.

II. EXECUTIVE SESSION

The Council reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any of the matters listed, as authorized by Texas Government Code Sections 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices), and 551.086 (Economic Development).

III. ADJOURNMENT

This notice was posted at the Municipal Government Offices, 1110 Houston Street, Laredo, Texas, at a place convenient and readily accessible to the public at all times. Said notice was posted on Thursday, August 22, 2019 at 6:30 p.m.



Jose A. Valdez, Jr.
City Secretary

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REC'D CITY SEC OFF